

Attachment 2

EXHIBIT A: PROGRAM YEAR 2014 ACTION PLAN FUNDING RECOMMENDATIONS

PROGRAM YEAR 2014 ACTION PLAN: CDBG, HOME, ESG, AND GFS FUNDS

#	Project	Approved Funding						
		CDBG						HOME
		County of San Luis Obispo (SUPF*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
Housing								
1	Minor Home Repair Program–CAPSLO	\$84,668						
2	Solar Affordable Housing Program–GRID Alternatives	\$100,000						
3	Rolling Hills- Construction of 29 affordable rental units– PSHHC							\$653,548
Subtotal Housing		\$184,668						\$653,548
Public Services								
1	Operation of the Maxine Lewis Memorial Shelter - (CAPSLO)	\$74,898	\$74,767					
2	Prado Day Center - CAPSLO	\$32,100						
3	Operation of the Homeless Shelter - El Camino Homeless Organization			\$24,762	\$9,615			
4	Youth Activities Scholarship Fund - Atascadero Community Services Foundation				\$5,064			
5	Operation Food Pantry – Atascadero Loaves and Fishes				\$5,064			
6	Free Lunch to Seniors– Senior Nutrition Program of San Luis Obispo County						\$8,491	
7	Adult Wellness and Prevention Screening Program - CAPSLO					\$8,657		
Subtotal Public Services		\$106,998	\$74,767	24,762	\$19,743	\$8,657	\$8,491	
Public Facilities								
1	Architectural Barrier Removal, Handicap Ramps (various locations) – City of Paso Robles			\$110,317				
2	ADA Street Improvement, curb ramps – City of San Luis Obispo		\$152,892					
3	Barrier Removal Projects – City of Atascadero				\$75,393			
4	Removal of Architectural Barrier - City of Arroyo Grande					\$40,269		

Exhibit A: Program Year 2014 Action Plan Funding Recommendations

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#	Project	Approved Funding						
		CDBG						HOME
		County of San Luis Obispo (SUPP*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
5	Morro Bay Pedestrian Accessibility Project – City of Morro Bay						\$36,796	
6	Rehabilitation of Transitional Housing, 3077 Broad Street, San Luis Obispo– San Luis Obispo County Alano Club		\$139,898					
7	Replace Swamp Coolers- Both Shandon Community Buildings– County General Services Agency	\$50,000						
8	Street and Parking Improvements– Central Coast Senior Center	\$15,000						
9	Morro Bay Library- ADA Improvements– County General Services Agency	\$80,000						
10	Atascadero Domestic Violence Shelter- HVAC Improvements– RISE San Luis Obispo				\$10,488			
11	Emergency Shelter Plumbing Rehabilitation by Women’s Shelter Program of San Luis Obispo County		\$31,200					
12	Sewer Improvements– Sunny Oaks Mobile Home Park in Los Osos	\$134,000						
Subtotal Public Facilities		\$279,000	\$323,990	\$110,317	\$85,881	\$40,269	\$36,796	
Economic Development								
1	Façade Improvement Program– City of Arroyo Grande					\$5,000		
Subtotal Economic Development						\$5,000		
Planning & Capacity Building								
1	Homeless Management Information System, County of San Luis Obispo	\$15,290						
2	Implementation of Housing Programs – City of San Luis Obispo		\$59,813					
3	Capacity Building and Implementation of Housing Element – City of Paso Robles			\$15,000				
Subtotal Planning & Capacity Bldg.		\$15,290	\$59,813	\$15,000				

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		County of San Luis Obispo (SUPF*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
General Administration								
1	Administration	\$127,377	\$39,876	\$15,000	\$26,000	\$8,657	\$11,321	\$58,345
2	TBRA Administration by the Housing Authority of the City of San Luis Obispo							\$14,270
Subtotal General Administration		\$127,377	\$39,876	\$15,000	\$26,000	\$8,657	\$11,321	\$72,615
TOTALS		\$713,333	\$498,446	\$165,079	\$131,624	\$62,583	\$56,608	\$726,163

***Special Urban Projects Funds (SUPF):** 15% of the County CDBG allocation reserved for projects that benefit more than one jurisdiction of the Urban County of San Luis Obispo.

Emergency Solutions Grant (ESG)	
Emergency Shelter	
Maxine Lewis Memorial Shelter	\$44,307
Prado Homeless Day Center	\$31,977
Homeless Prevention	
Central Coast LINK – Rental Assistance	\$6,233
Central Coast LINK – Housing Relocation and Stabilization Services	\$6,233
Rapid Re-Housing	
Central Coast LINK – Rental Assistance	\$11,904
Central Coast LINK – Housing Relocation and Stabilization Services	\$22,106
Data Collection- HMIS	
Central Coast LINK	\$2,574
Administration	
Agency Administration	\$5,081
SLO County Administration	\$5,081
Total	\$135,496

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County General Fund Support Allocations: Homeless Services Programs	2014 ALLOCATION
Prado Day Center by CAPSLO	\$23,886
Maxine Lewis Shelter by CAPSLO	\$50,694
ECHO Shelter Services	\$25,475
Women's Shelter SLO Emergency Shelter and Prevention/Re-Housing	\$30,449
RISE	\$38,221
Transitional Food and Shelter	\$11,275
Total	\$180,000